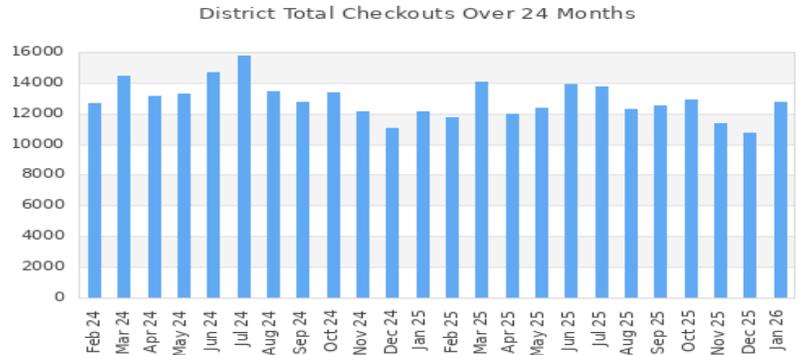
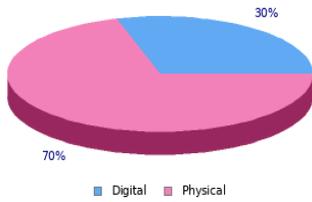


Monthly Stats Brief Narrative

Through January 2026, the number of patrons entering our buildings decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.



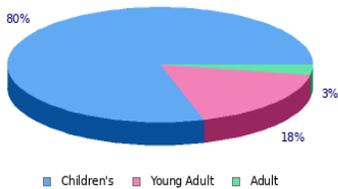
Digital vs. Physical Circulation YTD



Digital usage has comprised about 30% of total materials use year-to-date through January 2026, and digital usage increased from this time in 2025.

In January 2026, BDL patrons saved \$111,266.77 by checking out 8,968 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$111,266.77.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has greatly increased. Attendance at programs slightly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	9,229	9,229 (-31%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	1	1	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	760.00	760.00 (-30%)	10,299.75 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	0.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

Patrons

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	15,689	15,689 (avg) (+10%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,031	1,031 (avg) (-1%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	86	86 (-13%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	1,034	1,034 (+6%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	498	498 (avg) (+12%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	330	330 (avg) (-6%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	95,415		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,463		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,617		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	44		44	44 (+2%)	43 (+2%)	42	42 (-76%)
Physical Videogames in the Catalog	329		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	564		542 (+117%)	250	0	0	0
TOTAL Physical Items in the Catalog	110,208		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)

Digital Collection

Tracking Since 8/2017

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,190,803		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	395,673		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	36,647		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	5,488,310		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,550		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
TOTAL of All Digital Collections	7,117,983		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)

Total Collection

Tracking Since 8/2017

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	110,208		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	7,117,983		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
TOTAL of all Collections	7,228,191		2,288,521 (+7%)	2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)

Use of Physical Items

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	6,695	6,695 (-4%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	921	921 (+33%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	73	73 (-31%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)
Checkouts of Uncataloged Items	116	116 (+73%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	610	610 (-18%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	553	553 (-4%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
TOTAL Use of Physical Items	8,968	8,968 (-2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	564		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	265	265 (+410%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 1,114.43	\$ 1,114.43	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

Use of Digital Resources

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,259	1,259 (-13%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	2,176	2,176 (+58%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	342	342 (+163%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
TOTAL Use of Digital Resources	3,777	3,777 (+27%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)

Total Item Usage

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	8,968	8,968 (-2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)
Combined Use of Digital Resources	3,777	3,777 (+27%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
TOTAL Uses of All BDL Items	12,745	12,745 (+5%)	149,684 (-6%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)

Cataloging

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	614	614 (-46%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	725	725 (+12%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

Reference Questions

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	1,405	1,405 (+4%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	540	540 (-5%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	21	21 (+110%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	434	434 (+5%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	12	12 (+100%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	32	32 (+100%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
TOTAL of All Reference Questions	2,444	2,444 (+4%)	33,090 (-4%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)

Notary Services

Began 9/2017

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	28	28 (+8%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	32	32 (-77%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

MeLCat

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	635	635 (-15%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	610	610 (-18%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	517	517 (-9%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	553	553 (-4%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

Programs Held

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	34	34 (-3%)	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	223	223 (+78%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	49	49 (+81%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	8	8 (-20%)	132 (-32%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	81	81 (+19%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
TOTAL of All Programs	395	395 (+49%)	4,737 (+24%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)

Program Attendance

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	241	241 (-3%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	794	794 (+5%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	168	168 (+130%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	50	50 (+9%)	926 (-10%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	376	376 (-13%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
TOTAL of All Program Attendance	1,629	1,629 (+5%)	28,638 (-3%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)

Summer Reading Overview

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

Summer Reading Program Signups

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
TOTAL Summer Reading Program Signups	0	0	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)

Summer Reading Program Completions

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
TOTAL Summer Reading Program Completions	0	0	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)

Library-Provided Computer Services

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	37,661	37,661 (+14%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	1,161	1,161 (-29%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	685.61	685.61 (-24%)	12,062.98 (+1%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

Website Stats

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	4,947	4,947 (+40%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	7,402	7,402 (-17%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)

Faxes, Prints, and Sales

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fax Pages Received	1	1	121 (-47%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)
Fax Pages Sent	432	432 (-39%)	7,391 (-12%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)
Free Prints for Job Seekers, Students, etc.	472	472 (-54%)	7,900 (-43%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)
Black and White Patron Prints (Tracking Since 6/2016)	6,821	6,821 (-14%)	88,116 (+2%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)
Color Patron Prints (Tracking Since 6/2016)	1,929	1,929 (+31%)	19,975 (-8%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)
Flash Drives Sold (Tracking Since 6/2016)	1	1 (-50%)	18 (-38%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)
Earbuds Sold (Tracking Since 6/2016)	17	17	169 (-27%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)

Fines and Fees

Overdue Fines Dropped in 2017

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fines and Fees Payments Received	\$ 375.80	\$ 375.80 (+126%)	\$ 1,969.10 (-5%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)
Outstanding Fines and Fees	\$ 35,375.10		35,594.80 (+28%)	27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fine Payments as a Result of Collection Agency's Efforts	\$ 162.60	\$ 162.60	\$ 494.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 798.48	\$ 798.48	\$ 2,523.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 111,266.77	\$ 111,266.77 (-1%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 271,290.00 (-1%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 13,614.00 (-13%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 3,330.00 (+23%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 214,270.00 (-9%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 55,833.85 (0%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 53,725.49 (+9%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
TOTAL Value of Free Library Services	\$ 111,266.77	\$ 111,266.77 (-1%)	\$ 1,976,525.39 (-7%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)

Materials Expenditures

Tracking since 2018

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 6,282.55	\$ 6,282.55 (+540%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 300.03	\$ 300.03 (-15%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 374.59	\$ 374.59	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 1,114.43	\$ 1,114.43	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 886.55	\$ 886.55 (+153%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 0.00	\$ 0.00	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and interlibrary loan fees	\$ 0.00	\$ 0.00	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 8,958.15	\$ 8,958.15 (+432%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)

Other Expenditures

Tracking since 2018

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 8,958.15	\$ 8,958.15 (+432%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 155,425.56	\$ 155,425.56 (+6%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 75,064.52	\$ 75,064.52 (+140%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
TOTAL Expenditures in all Categories	\$ 277,074.14	\$ 277,074.14 (+31%)	\$ 4,327,202.59 (+67%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)

Staffing

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total BDL Staff	41	41 (avg) (+8%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
BDL Staff with MLS Degree	4	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
Worked Full-Time Equivalents	22.96	22.96 (avg) (-21%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	7	7 (-83%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	16	16	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

Outreach Services

Began 2018

January 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Patrons Served by Outreach Services	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
Number of Items Delivered to Outreach Patrons	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

January 2026

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Heritage Room Attendance	47	47 (-20%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
In-Person Reference Questions	31	31 (-43%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
Reference Telephone Calls	6	6 (-25%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
Online Reference Questions	10	10 (+233%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

January 2026

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Kids' Place Attendance	731	731 (-12%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
In-Person Reference Questions	118	118 (+8%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
Reference Telephone Calls	18	18 (+50%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
Online Reference Questions	0	0	0	10	0	0	2

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

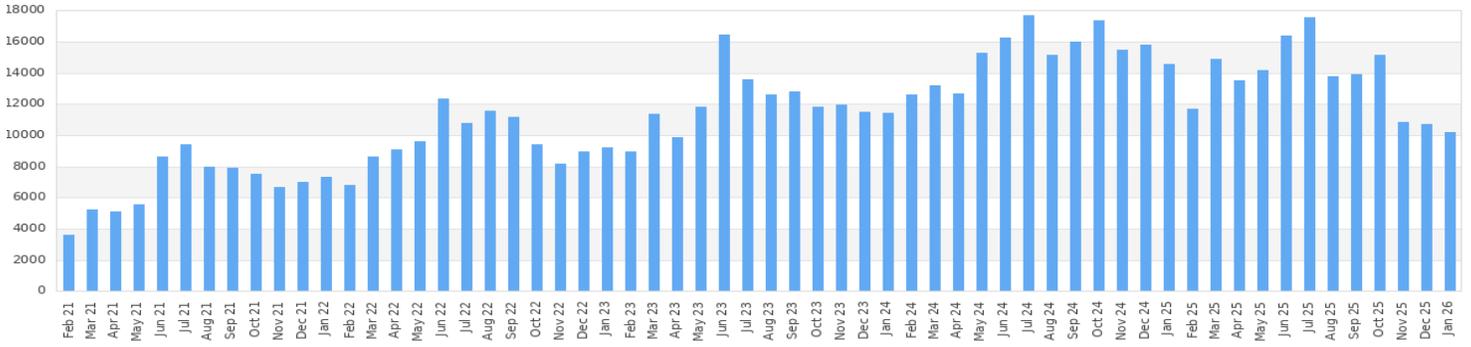
January 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Teen Space Attendance	248	248 (-7%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
In-Person Reference Questions	67	67 (+131%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
Reference Telephone Calls	2	2 (+100%)	33 (+38%)	24 (+2,300%)	1	1	0
Online Reference Questions	0	0	1	0	0	0	0

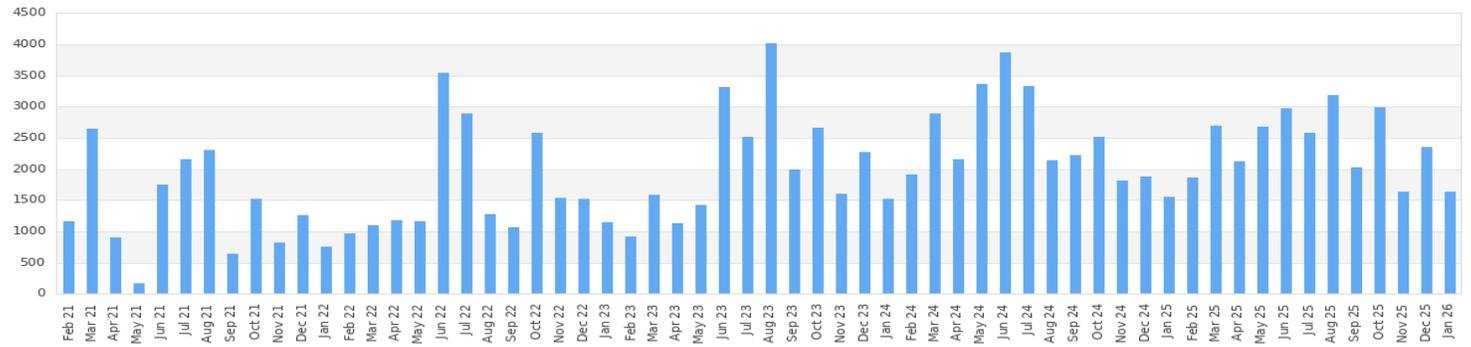
Selected Graphs

5-year Monthly Trends

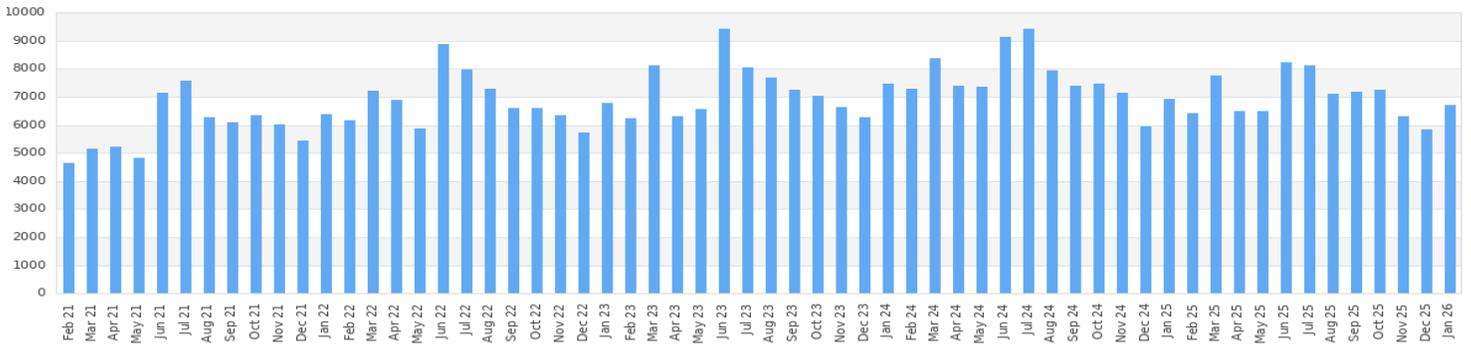
District Attendance



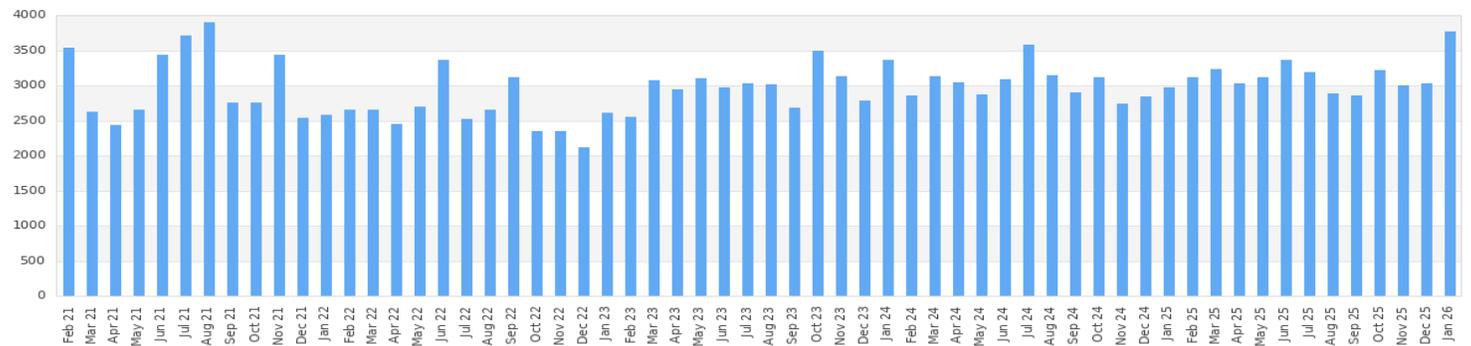
District Program Attendance



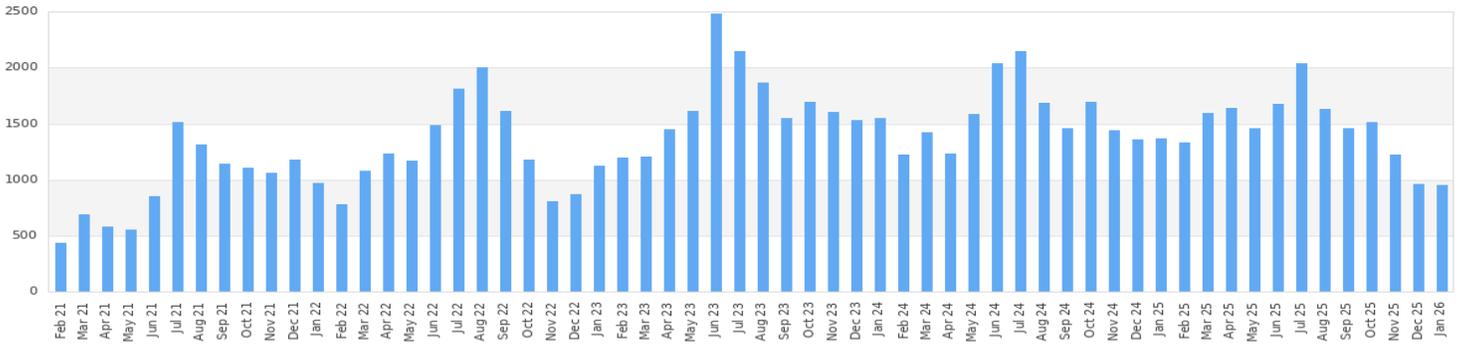
District Physical Checkouts



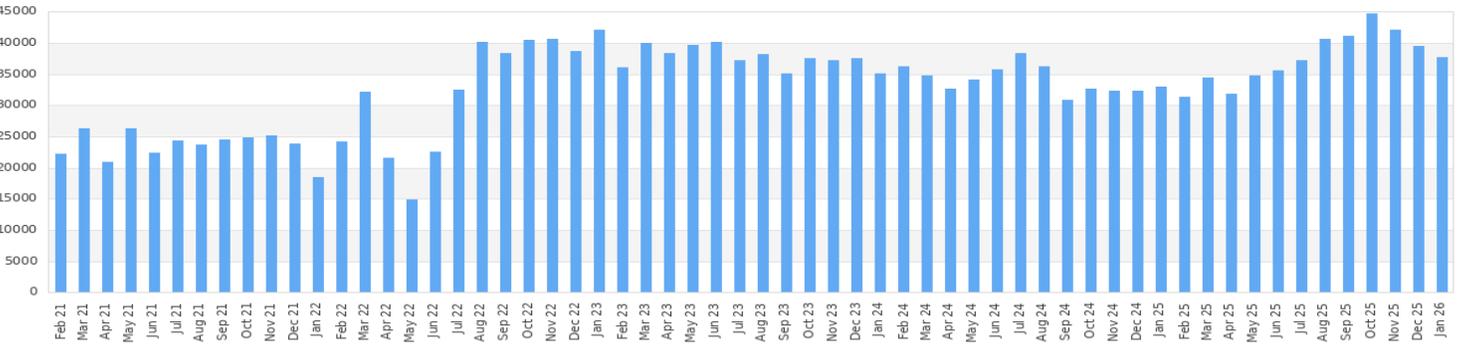
District Digital Usage



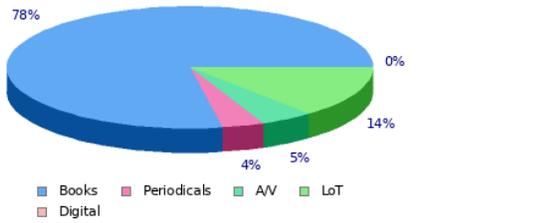
District Use of Library-Provided Computers



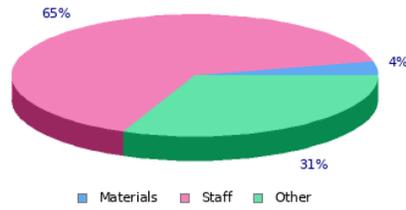
District One-Hour Sessions on Library Wifi



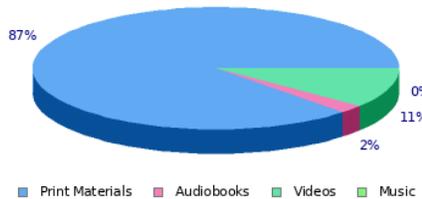
Year-to-Date Materials Expenditures



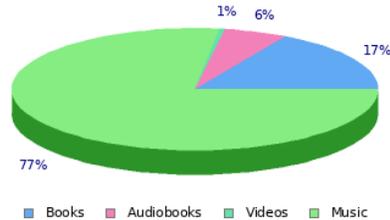
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

